City of Astoria Community Development Department

"Where Preservation Meets Progress"



City Council Goal Setting Session
January 6, 2017

Presentation Outline

- Prospectus FY 17-18: Work Program
- Department Strategic Plan 2016-2021
- Q/A

The Team



What services do we provide?

Administration Portfolio

- Long range planning
- Zoning administration
- Master and strategic planning
- Grant writing and administration
- Design review
- Public involvement
 - Manage four Commissions and project specific committees

Investment Portfolio

- Historic preservation
- Housing
- Economic Development
- Redevelopment (urban renewal)

Public Safety Portfolio

- Building permits and safety inspections
- Code enforcement: nuisance, zoning, and building codes

What's Ahead in 2017

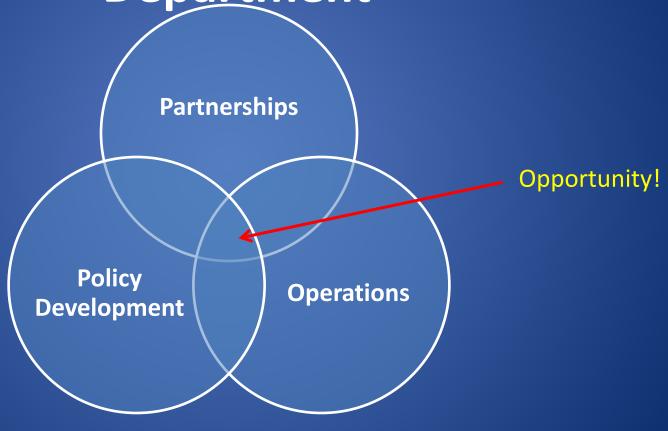
- Procedures (Article 9) & ADU (Article 3) Amendments
- Landslide Hazard Ordinance
- Development Code Update: Site Plan Review
- City Code Update: Code Enforcement
- Riverfront Vision Plan: Phase IV "Urban Core"
- Advance Astoria: 5 Year Economic Development Strategy
- Uniontown Reborn:
 - Streetscape/Gateway Design (TGM Grant)
 - Housing Rehab Program Design (Astor West URA)
 - "Extreme Makeover" Program (Astor West URA)
 - Historic Home Façade Grant (SHPO/CLG)
- Heritage Square, Merwyn Redevelopment
- Implement Housing Strategy

Challenges Ahead in 2017

What does our Department need to be successful?

- 1. Planning permit volume is overwhelming staff
 - Fee Schedule for planning needs drastic overhaul
 - Add .5 FTE planning tech position
 - Building permit fee study in 2017
- 2. Need new tools to solve today's problems
 - Financing housing and economic development projects
- 3. Gaining consensus on complicated projects
 - Embrace new public involvement approaches
 - New focus on outcomes and reaching goals

Community Development Department



Strategic Plan 2016-2021

Draft Strategic Plan 2016-2021

- Mission
- Vision
- Values
- Goals
- Action Plan



Workshop @ CCC March 18, 2016



Draft Strategic Plan 2016-2021

- Mission: Provide excellent customer service to promote responsible development, facilitate investment, and engage the public in creating a vibrant community.
- Vision: The North Coast leaders in providing comprehensive services in city planning, historic preservation, and economic development.
- Values: Excellent Customer Service, Integrity, Creative Solutions, Collaborative Partnerships & Teamwork

Draft Strategic Plan 2016-2021

Action Plan Highlights

| Goal | 2018 | 2019 |
|----------------------------|---|--|
| Communications Strategy | Annual Report Website redesign | Branding strategy |
| Develop more resources | Finance toolbox | Leverage other city funds Develop grant strategy |
| Staff Resources | Building Permit Fee Schedule Establish annual internship | Sustainable City Year (U of O Program) |
| New Partnerships | Incent master planning for institutional partners | Create service coalition with other cities/CREST |

Questions?

